

RESUMEN MENSUAL

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	MES		PROMEDIO MENSUAL					ACUMULADO				TASA ANUAL MOVIL			
TIPO DE ACEITE	12/2014	12/2015	12/2011	12/2012	12/2013	12/2014	12/2015	12/2014	12/2015	Variac.	Porcent.	12/2014	12/2015	Variac.	Porcent.
Oliva Virgen Extra (1)	9.652,34	9.853,74	8.841,99	9.072,70	9.329,15	9.750,99	9.192	117.011,86	110.305,92	-6.705,95	-5,73	117.011,86	110.305,92	-6.705,95	-5,73
Oliva Virgen (2)	6.472,12	3.756,61	1.494,42	2.691,79	3.544,58	4.635,63	3.827,27	55.627,59	45.927,27	-9.700,32	-17,44	55.627,59	45.927,27	-9.700,32	-17,44
Total Virgen (3=1+2)	16.124,46	13.610,35	10.336,41	11.764,50	12.873,73	14.386,62	13.019,43	172.639,45	156.233,19	-16.406,27	-9,50	172.639,45	156.233,19	-16.406,27	-9,50
Oliva Suave (4)	12.415,83	11.127,56	13.125,26	12.750,32	10.511,40	12.011,89	11.041,45	144.142,62	132.497,45	-11.645,17	-8,08	144.142,62	132.497,45	-11.645,17	-8,08
Oliva Intenso (5)	4.348,10	5.799,64	5.905,57	5.040,00	4.990,46	4.664,27	5.150,17	55.971,30	61.802,01	5.830,71	10,42	55.971,30	61.802,01	5.830,71	10,42
Total Oliva (6=4+5)	16.763,92	16.927,20	19.030,83	17.790,32	15.501,86	16.676,16	16.191,62	200.113,92	194.299,47	-5.814,46	-1,56	200.113,92	194.299,47	-5.814,46	-2,91
Total Oliva + Virgen (7=3+6)	32.888,38	30.537,55	29.367,24	29.554,82	28.375,59	31.062,78	29.211,05	372.753,38	350.532,65	-22.220,72	-5,96	372.753,38	350.532,65	-22.220,72	-5,96
Orujo de Oliva (8)	1.277,95	1.558,29	1.106,72	1.233,83	1.155,15	1.163,53	1.391,12	13.962,37	16.693,47	2.731,10	19,56	13.962,37	16.693,47	2.731,10	19,56
Girasol (9)	19.776,77	18.906,27	19.997,97	19.064,98	20.375,90	20.848,21	20.054,69	250.178,51	240.656,27	-9.522,24	-3,81	250.178,51	240.656,27	-9.522,24	-3,81
Mezcla de Semillas (10)	5.836,57	7.254,12	3.029,60	3.419,75	3.852,26	5.559,25	6.412,73	66.710,95	76.952,79	10.241,84	15,35	66.710,95	76.952,79	10.241,84	15,35
Soja (11)	109,45	131,26	125,36	196,75	143,96	141,91	156,64	1.702,87	1.879,71	176,84	10,38	1.702,87	1.879,71	176,84	10,38
Maiz (12)	138,21	113,44	92,85	102,92	118,43	105,53	105,51	1.266,34	1.266,09	-0,25	-0,02	1.266,34	1.266,09	-0,25	-0,02
Resto de Semillas (13)	10,68	5,58	0,00	1,24	18,16	17,36	13,83	208,30	165,95	-42,34	-20,33	208,30	165,95	-42,34	-20,33
Total Semillas (14=9+10+11+12+13)	25.871,68	26.410,66	23.245,78	22.785,64	24.508,71	26.672,25	26.743,40	320.066,96	320.920,81	853,85	0,27	320.066,96	320.920,81	853,85	0,27
TOTAL ACEITES (7+8+14)	60.038,02	58.506,50	53.719,75	53.574,28	54.039,45	58.898,56	57.345,58	706.782,71	688.146,93	-18.635,78	-2,64	706.782,71	688.146,93	-18.635,78	-2,64